

Report on Use of Capacity Enhancement Grant (CEG) (2006-07)

No.	Program Title	Task Area #	Target Group	I/C	Budget	Expenditure	Surplus/ (Deficit)	Remarks
1	IT Assistant	A & D	Whole school	TYS	\$129,780	103,902.02	25,877.98	
2	Religious Education Master	A, D & E	Whole school	NDL	\$141,600	141,600.00	0.00	
3	1 part-time (½) Administrative Assistant	D	School management	PYC	\$55,440	55,440.00	0.00	
4+	1 part-time (½) Administrative Assistant	D	Teaching staff	PYC	\$81,900	81,900.00	0.00	
5	Computer Studies Bridging Program (S1)	A & C	Selected S1 students (no.: 150)	TYS	\$9,900	/	9,900.00	Not carried out
6	Chemistry Remedial Program (S4)	C	Weak S4 students (no.: 60)	LCP	\$7,200	6,400.00	800.00	
7	Remedial Program in Biology (S3 & 4)	C	Weak S3 & S4 students (no.: S3 : 90; S4 : 90)	TYH	\$12,000	6,600.00	5,400.00	
8	Putonghua Oral Training Course	B & C	Gifted S2 & 3 students	LSH	\$5,040	5,460.00	(420.00)	
9	Oral Examination helpers	D	All S1 –5 students	SRJ	\$5,000	2,000.00	3,000.00	
10	Helpers for Speech Festival	B & E	Participants of Speech Festival	SRJ	\$2,000	/	2,000.00	Carried out by TA
11	S4 Learning and Physical Training Camp	C & E	Selected S4 students (size: 110)	CYW	\$11,000	11,000.00	0.00	
12	F.6 Orientation Camp	E & C	All F. 6 students	CYW	\$3,500	3,500.00	0.00	
13+	SGT Peer Mentor Scheme Training Prog.	C	SGT members (no: 42 from S3,4 & 6)	KSW	\$13,142	9,642.00	3,500.00	
14+	Best of the Best Program	C	S1 & 2 low learning effectiveness & resilience students (no: 20-24)	KSW	\$3,300	3,000.00	300.00	
15	Chinese Music Orchestra Subsidy Scheme	E	Members of the Chinese Music Orchestra	CCP	\$30,000	25,875.00	4,125.00	
16	Football coach	E	Players of Football School Team	CBL	\$19,200	7,800.00	11,400	
17+	Table-tennis coach	E	Players of Table-tennis School Team	LTW	\$6,000	/		Not carried out
					\$530,002	464,119.02	65, 882.98	

Legend: * A: curriculum development; B: enhancing students' language proficiency; C: coping with the diversified needs of students; D: facilitating administration; E: supporting student activities..

CEG available this year = 06-07 CEG received (\$430,879. 00) + Surplus carried forward from 05-06 (\$6,541.87) = \$437,420.87

Actual deficit to be deployed from OEBG = (\$26, 698.15)