St. Louis School : Report on Use of Capacity Enhancement Grant (CEG) in 2008/09 School Year

Means by which teachers have been consulted: Open invitation and staff meetings

No. of operating classes: 29

CEG received (2008/09): \$463100

No	. Program Title	Task	Success Criteria	Method(s) of	I/C	Evaluation	
		Area#		Evaluation			
1	IT Assistant	A & D	• Teachers meet the	• Performance	TYS	A. Budget and expenditure	
			25% minimum	appraisal on the		Budget: HKD129,780 Expenditure: HKD116,228.22	Surplus/(Deficit) = 13,551.78
			requirements of	IT assistants;		B. Teachers' Survey Report (Number of stakeholders is 48)	
			use of IT in	• Survey			Analysis result from collected
			teaching				questionnaires
			• 90% of the IT			The average percentage of IT usage in teaching	57.33%
			services listed in			The satisfaction index (0 to 5) of the technical support provided by IT	4.27
			the Annual Plan			technicians	
			can be provided.			The satisfaction index (0 to 5) on the performance of IT equipment in	4.06
						classroom including computer and projector	
						The satisfaction index (0 to 5) on the performance of school servers for file	4.02
						management (N:/M:/T: drives), email handling (eClass) and school web site	
						C. Staff Survey Report (Number of stakeholders is 11)	
							Analysis result from
							collected questionnaires
						The satisfaction index (0 to 5) of the technical support provided by IT	4.36
						technicians	
						The satisfaction index (0 to 5) on the performance of IT equipment in their	4.27
						working place	
						The satisfaction index (0 to 5) on the performance of school servers for file	4.27
						management (N:/M:/T: drives), email handling (eClass) and school web site,	
						WebSAMS and others	

					D. Program Title		
					Program Action Plan	Completed	Evaluation
					1. Replacement of old computers and projectors	✓	The evaluation of each
					2. Open Day Web Site Development	✓	action plan can be referred
					3. Printing Resources for Open Day	✓	to the IT Team Evaluation Plan 2008-2009
					4. LCD TV for School Hall	Cancelled for the installation,	
						use portable projector	
					E. Availability of services listed in the CEG stra	ategies/tasks:	
							Availability
					1. WebSAMS		
					2. eClass		\checkmark
					3. School web site		
					4. Printing service (SafeQ system) by Minolta		
					5. Web-based learning services (eClass Englis		ce) 🗹
					6. Storage service (N:/M:/T:/S: network drive		$\mathbf{\nabla}$
					 ECA service (Swimming and Sports Day S and network marks processing system) 	ystem with web-based event reg	gistration 🗹
					8. Resource & Booking service (eClass)		\checkmark
					9. Announcement service (eClass and school	web site)	\checkmark
					10. eTV or other TV recording services		\checkmark
					11. SAMS online (replaced by eClass and st	torage drives)	\checkmark
					F.IT technician annual appraisal		
					The appraisals were completed by both IT techni	ician and IT team chairperson. T	he grade given to the IT
					technician in the appraisal by IT Team chairperso	on was highly ranked. The docu	ment could be provided on
<u> </u>				<u> </u>	 request.		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
2	Religious			Survey	Over 80% of the teachers concerned agreed that the	e	•
	Education	E	concerned		helping them to run the religious activities and to pro	ovide the students with pastoral of	care.
	Master		(panel/team members				
			of Religious Ed.				

			D 1. D 1' . '				
			Panel, Religious				
			Activities Team and				
			Pastoral Care Team)				
			agree that their				
			workload is relieved				
			and the overall				
			behaviour of students				
			is improved.				
3	Part-time (1/2)	D	Rating of the	Survey	CY	1	1. They were very useful, i.e. they can handle documentary work on time.
	Administrativ		Principal & the 2		W	2	2. They can help us to coordinate with teachers and other staff in school.
	e Assistant for		Vice-principals about			3	3. It is better to employ a full-time AA for school management for next year.
	school		the performance of				
	management		the part-time A.A.				
			reaches 4 or above in				
			a 5-point scale rating.				
4	Biology	С	• More than 50% of	1. Observe the	TYH	1	1. 87 % of the participants attained an attendance of more than 50%.
	Remedial		participants attain	students'		2	2. Participation in class and learning attitude of some participants were considered as good by the tutors.
	Program (S4		an attendance of	attendance,			However, some were not.
	& 5)		50%;	participation in		3	3. 89% of the participants considered the course useful.
			• Their participation	class and learning			
			in class and	attitude;			
			learning attitude is	2. Tutors and			
			considered as good	students involved			
			by the tutors;	will be asked to			
			• The participants	comment on the			
			consider the course	following aspects			
			useful.	of the course:			
				(i)content,			
				(ii)approaches,			
				(iii)time,			
				(iv)arrangement,			

				and (v)others.		
				Scrutinizing		
				_		
				documents:		
				attendance record,		
				questionnaires		
	Physics Special	С		Check HKCEE	HLC	The pass rate of HKCEE 2009 of Physics is 94.7 %, which is well above the 90% target.
	Remedial		2009 of Physics will	2009 results		
	Program(S4-S5)		be 90% or above			
6	Oral Training	B & C	Participants achieve	Results &	CK	
	Course in		rewarding results in	Feedbacks from	Κ	
	Putonghua		Speech Festival	adjudicators of		
	(S1-3)			Speech Festival.		
7	Oral	D	Smooth running of	Evaluation by the	CWW	1. The assistants were able to follow the procedure strictly and consequently, the examination was carried out
	Examinations		the oral exams.	panel and the		smoothly and efficiently. They were helpful and did a satisfactory job in coordinating between examiners
	helpers			examiners.		and students.
						2. Each oral examination involved 5 classes of students. The large number of students meant that the
						procedural work was time-consuming. However, when assistants were made available, examiners need not
						bother with the procedural matters and this allowed them to concentrate on the assessment work.
8	S4 Learning	C & E	75% of the	• Survey to gather	CYW	The activity had been cancelled because of Swire flu.
	and Physical		participants agree	feedback from		
	Training		that the student	participants;		
	Camp		helpers are useful.	Discussion		
	S6 Orientation	C & E	75% of the		CYW	1. All the coming F6 students take part in this camp.
	Camp		participants agree	feedback from		2. Participants develop their self-esteem of being a F6 student.
L						

		that the student helpers are useful.	participants; • Discussion		 Participants have a brief idea of F6 life. Participants recognized the three main student organizations. Participants know how to organize extra-curricular activities. Participants are ready for the changes of becoming a F6 student.
					 Future F.6 students got familiar with their tasks in the future and were warned to balance their time in participating in extra curricular activities and studying. Suggestions: More old boys should be invited to share their experiences. More involvement of sports and competition in the camp is advised.
SGT Training Camp	С	75% of the participants find the activity useful.	Questionnaire	KSW	
Study Motivation Enhancement Group	С	75% of the participants find the activity useful.	Questionnaire	KSW	
Chinese Music Orchestra Subsidy Scheme	Ε	 Steady increase in students' enrolment; Attendance rate of participants reaches 75% or above; Satisfactory number of open performances 	 Appraisal on the instructors / conductors; Attendance record; Performance in open contests and open events 		
Football Coach	E	Achieving satisfactory results in inter-school football competitions	 Attendance; Results of inter-school football 	CBL	The attendance of students over 80%. Football Team successfully remain in Division One.

			organized by HKSSF.	competition.		
14+	Basketball	Е	Achieving	• Attendance;	LSP	Since we employed a basketball coach this year, our B grade team got the Champion in Div 3, Inter-school
	Coach		satisfactory results in	• Results of		Basketball Competition. In addition, we were promoted to Div 2 next year. Therefore, we considered it was a
			inter-school	inter-school		success to use CEG fund to employ a coach.
			basketball	basketball		
			competitions	competition.		
			organized by HKSSF			

Legend:

A: curriculum development; B: enhancing students' language proficiency; C: coping with the diverse and special learning needs of students; D: school administration; E: school activity.

+ New program CYW 11/01/2010