St. Louis School: Plan on Use of Teacher Professional Preparation Grant (TPPG) in 2007/08

Means by which teachers have been consulted: General staff meetings and panel meetings

No. of operating classes: 29

Balance of 2006/07 carried forward to 2007/08: \$220,311

TPPG expected for 2007/08: \$480,000 TPPG available for 2007/08: \$700,311

Major Concern: Create space and opportunities for the professional development of teachers in preparing for NSS

	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of	I/C
						Evaluation	
1	Hire 1 Chinese Language Teacher Assistant to assist	Provide relief for the	1year:	Monthly salary (\$13,000) x	75% of the teachers in the Chinese panel	Survey	MPY,
	the teachers of the Chinese Panel in classroom	vice-principal and	9.07 - 8.08	12 months = \$156,000	agree that the T.A. is helpful;		PYC
	teaching, teaching preparation, remedial support, IT	teachers/panel head of			75% of the teachers in the Chinese panel		
	application and clerical work; and to share the	the Chinese Panel			are satisfied with the planning steps of		
	teaching load of the panel head and the	attending NSS-related			the implementation of NSS;		
	vice-principal PYC to create time for the planning of	PDPs and planning			Principal is satisfied with the overall		
	the implementation of NSS.	NSS implementation.			planning of the implementation of NSS.		
2	Hire 1 English Language Teacher Assistant to assist	Provide relief for the	1year:	Monthly salary (\$13,000) x	75% of the teachers in the English junior	Survey;	CWW
	the teachers of the English Panel in classroom	teachers/panel head of	9.07 - 8.08	12 months = \$156,000	panel agree that the T.A. is helpful;	TSA results	
	teaching, teaching preparation, remedial support, IT	the English Panel			75% of the teachers in the whole panel		
	application and clerical work; and to share the	attending NSS-related			are satisfied with the results of TSA.		
	teaching load of the panel head to create time for the	PDPs and planning					
	planning of the implementation of NSS	NSS implementation.					
3	Hire 1/2 Chemistry Teacher Assistant to share the	Provide relief for the	1year:	Monthly salary (\$6500) x	Principal & vice-principal are satisfied	Observation &	LCW

	teaching load of the vice-principal LCW to create	vice-principal attending	9.07 – 8.08	12 months = \$78,000	with the overall planning of the	verbal consent	
	time for the planning of the implementation of NSS.	NSS-related PDPs and			implementation of NSS.		
		planning NSS					
		implementation.					
4.	Hire 1/2 Administrative Assistant to share the	Provide relief for the	1year:	Monthly salary (\$6500) x	Principal & vice-principal are satisfied	Observation &	PYC
	teaching load of the vice-principal PYC to create	vice-principal attending	9.07 - 8.08	12 months = \$78,000	with the overall planning of the	verbal consent	
	time for the planning of the implementation of NSS.	NSS-related PDPs and			implementation of NSS.		
		planning NSS					
		implementation.					

Total: **\$491,400** (MPF included)

July 2007